

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovSupTotal and HouseSupT**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Retirement and Benefits													
L	H DOA 1 - Actuarial costs for bills introduced by the legislature Offered by Representative Seaton See 30-GH1855J.4, Wallace, 1-31-17.	HouseSupT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	This amendment rewords section 9(f) in HB 57, version J, to clarify that the cost of necessary actuarial work done at the request of the legislature will be paid for from the general fund for FY17 and FY18.												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development													
Insurance Operations													
Insurance Operations													
L	Repeal Reinsurance Program Sec2 Ch3 4SSLA2016 P47 L26 (HB256) and replace with a \$55m supplemental special appropriation	GovSupTotal	Suppl	-55,000.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
	The Reinsurance Program goes in to effect on January 1, 2017. Insurance rates are set on a calendar year basis, while the State operates on a fiscal year basis. Sec2 Ch3 4SSLA2016 P47 L26 (HB256) only made authority available for the first six months of the program, January to June 2017. This repeal is accompanied by a multi-year operating appropriation to make program funding available for the entire calendar year of the program ensuring program stability for insurance rate setting.												
	Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 -- 27, is repealed. 1248 ACHI Fund (DGF) -55,000.0												
	* Allocation Difference *			55,000.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
	** Appropriation Difference **			55,000.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
	*** Agency Difference ***			55,000.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Department of Corrections													
Health and Rehabilitation Services													
Physical Health Care													
L	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	GovSupTotal	Suppl	8,000.0	2,000.0	0.0	5,000.0	1,000.0	0.0	0.0	0	0	0
	Additional funding is needed to cover a projected shortfall of \$11,773.5 projected for FY2017. The Department of Corrections (DOC) is obligated to deliver essential medical care to incarcerated offenders under AS 33.30.011(4). This supplemental is needed to meet the increased inmate health care costs that include; fees-for-service, increased pharmaceutical costs, increased contractual obligations and Physical Health Care staff cost overages due to overtime for medical coverage. The department will work to find savings and cost reductions within the department to cover the remaining \$3,773.5 projected shortfall. Language allowing up to \$8,000.0 be transferred across appropriations to cover the remaining shortfall is also being requested.												

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Department of Corrections (continued)													
Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals (continued)													
<p>A \$4,137.3 shortfall is projected in the personal services line. The driving factors include: overtime for 24-hour medical coverage, expanded medical coverage for a detox unit at the womens' facility and non-perm sub-fill position costs to meet nursing shortages utilized to meet position vacancies. With the number of position vacancies the DOC is forced to utilize overtime or non-permanent sub-fill nursing positions to meet the medical coverage required with the 12 operating institutions. The Physical Health Care component cannot absorb these expenditures within the personal services line.</p> <p>A \$5,785.5 shortfall is projected in the services line. This shortfall is primarily related to medical fees for hospital services not covered by Medicaid, increase in hospital contracts rates, increase in fees for services, increase in laboratory costs, increase in the high cost cases and increase in nursing contracts for provider coverage due to position vacancies. The department is required to provide and pay health care services for all offenders. The department is seeing an increase in chronic disease associated with diabetes, dialysis, lung issues, cancer, heart disease, surrounding health-related issues due to obesity, and health issues associated with care for geriatrics. Fees-for-service are generated when it is necessary to seek non-institutional medical treatment for an inmate. The types of non-institutional medical treatment may include dialysis treatment for renal failure and/or acute renal failure, chemotherapy and radiation, etc. The department promotes good relations with non-institutional health care providers by maintaining timely payments, abide by contractual agreements, and by avoiding incurring interest charges. Nonpayment could result in a lapse of medical services for inmates and ultimately increase the severity of health related issues of this population resulting in higher costs due to non-treatment or even litigation if left untreated.</p> <p>A \$1,850.7 shortfall is projected in the commodities line. This shortfall is primarily related to an increase in pharmaceutical costs as well as routine medical supply cost increases. One of the higher cost drugs is used to treat Hepatitis C at more than \$73,900 per offender for a three month regimen. While costly, this medication treatment is a cure for this contagious disease which is otherwise passed to others within the prison or to the public upon release. It is estimated that approximately 20% of our offender population has Hepatitis C compared to only 1% of the general population. Currently, treatment is provided to those higher risk inmates that without treatment would die or deteriorate rapidly due to the hepatitis C virus. In addition to the medical supplies, equipment, and patient specific durable medical equipment costs are also increasing. These supplies update and may replace outdated supplies and equipment within the facilities and assist in meeting and maintaining the minimum standards of care.</p> <p>The amount necessary, not to exceed \$8,000,000, is appropriated from the general fund, to the Department of Corrections, physical health care, for physical health care costs of inmates for the fiscal year ending June 30, 2017.</p> <p>The impact of this supplemental request is being considered for a FY2018 budget amendment.</p>													
L	1004 Gen Fund (UGF)		8,000.0										
	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	GovSupTotal	Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0

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Department of Corrections (continued)													
Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals (continued)													
The Department requested \$11.8 million to cover a projected shortfall in Physical Health Care and \$3.1 million in Population Management. It is still possible that the Population Management shortfall can be avoided but, based on recent health care costs, the original shortfall projected in the Physical Health Care appropriation is likely.													
Initially only \$8 million of the projected \$11.8 million shortfall in Physical Health Care was requested to continue to monitor spending to see if the rate of spending would decline. However, based on recent expenditures, the shortfall is projected to be between \$9.8 and \$10.3 million. Language providing the amount necessary, estimated to be \$2.0 million in unrestricted general funds, is being requested now to avoid a ratification.													
Sec. 8. DEPARTMENT OF CORRECTIONS. The amount necessary, estimated to be \$10,000,000 [\$8,000,000], is appropriated from the general fund, to the Department of Corrections, physical health care, for physical health care costs of inmates for the fiscal year ending June 30, 2017.													
1004 Gen Fund (UGF)			2,000.0										
Appropriate surplus balance of the Power Project Fund to the Department of Corrections for increased health care costs	HouseSupT	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
In FY2014, a fund transfer from the general fund to the power project fund (AS 42.45.010) of \$10,000.0 was made for the specific purpose of providing a loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project. The appropriation was contingent on approval of a loan by the Alaska Energy Authority (AEA), which AEA's Board approved in December 2013. AEA and Cordova Electric Cooperative worked to create legal and closing documents that would satisfy both parties on a loan agreement up until Cordova Electric Cooperative withdrew their interest in June 2015. There is no longer an active loan application for the project and the funds cannot be used for the purpose appropriated.													
1062 Power Proj (DGF)			10,000.0										
* Allocation Difference *			0.0	-2,000.0	0.0	-7,000.0	-1,000.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Difference **			0.0	-2,000.0	0.0	-7,000.0	-1,000.0	0.0	0.0	10,000.0	0	0	0
*** Agency Difference ***			0.0	-2,000.0	0.0	-7,000.0	-1,000.0	0.0	0.0	10,000.0	0	0	0
Office of the Governor													
Executive Operations													
Executive Office													
L Lapse extension to advance state government efficiency efforts through FY19 (Sec 29, Ch 2, 4SSSLA 2016) (FY17-FY19)	HouseSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development	HouseSupT	Suppl	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
1004 Gen Fund (UGF)			-950.0										
L Multi-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19)	HouseSupT	MultiYr	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0

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Office of the Governor (continued)													
Executive Operations (continued)													
Executive Office (continued)													
Multi-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19) (continued)													
			1004 Gen Fund (UGF)	950.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services													
Public Assistance													
Public Assistance Field Services													
	L	H SAP 6 - FY17 lapse balances, not to exceed \$500.0, to be used in FY18 to eliminate backlog in PA Field Services See 30-GH1855J68, Wallace, 2-20-17.	HouseSupT ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
	L	The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero) 1003 G/F Match (UGF)	HouseSupT Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources													
Administration & Support Services													
Commissioner's Office													
	L	Reapprop est to be \$7,303.5 from prior year capital to Arctic strategic transportation & resources (FY18-FY20)	HouseSupT ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Natural Resources (continued)													
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature													
Budget and Audit Committee													
Legislative Finance													
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget			HouseSupT	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0	0	0
Reductions associated with furloughs were inadvertently allocated to the legislative operating budget rather than to House and Senate Finance committees. This amendment corrects that error.													
Offsetting amendments--and supplemental transactions--are included in the HFC and SFC budgets.													
Senate Finance's portion is -\$26.0 and House Finance's portion is -\$46.8.													
1004 Gen Fund (UGF)			-72.8										
L	Reappropriation FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvements		HouseSupT	ReApprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0
1004 Gen Fund (UGF)			-3,120.0										
* Allocation Difference *			-3,192.8	-72.8	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
** Appropriation Difference **			-3,192.8	-72.8	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
Legislative Council													
Administrative Services													
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings			HouseSupT	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0	0	0
the receipts belong in admin services--they pay the bills directly on owned buildings (as opposed to building costs into a lease													
1005 GF/Prgm (DGF)			514.0										
L	Reappropriation FY17 lapsing op bal from Legislative Council for cap: renovation, repair, & technology improvements		HouseSupT	ReApprop	-380.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0
1004 Gen Fund (UGF)			-380.0										
* Allocation Difference *			134.0	0.0	0.0	514.0	0.0	0.0	0.0	-380.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
FY17 Existing Lease Obligations and Operating Costs			HouseSupT	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			96.0										
* Allocation Difference *			96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			230.0	0.0	0.0	610.0	0.0	0.0	0.0	-380.0	0	0	0

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Debt Service													
Debt Service													
General Obligation Bonds													
L	GovSupTotal	Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
Expenses Incidental to the Sale & Issuance of GO Bonds (FY17-FY19). Gov attempted to extend an approp terminated in FY16													
Sec 19(m) amends a multi-year appropriation that terminated in FY16.													
(b) Section 26(a), ch. 17, SLA 2012, is amended to read:													
(a) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, [AND] June 30, 2016, June 30, 2017, June 30, 2018 and June 30, 2019.													
Total expenditures through June 30, 2016: \$583.4 leaving a potential to carryforward \$3,015.8													
General Obligation bond debt issues are forecast based on projected cash flows of the agencies that are authorized to use funds. The State Bond Committee has authorized three Bond Anticipation Notes and two long term fixed rate bond issues for purposes of funding the 2012 Act based on projections of the Department of Transportation and Public Facilities (DOTPF) and the Department of Community Commerce and Economic Development, with the vast majority of the remaining expenditures being located in DOTPF. There is currently \$156 million of funding available. \$110 million in 2012 Act GO bonds remain to be issued. Once issued, the state has three years to spend on projects. Due to the actual rate of spending, including the Governor's directive to slow down some capital projects, the initial end date for the 2012 Act bond issues needs to be extended.													
Sec5 Ch18 SLA2012 P4 L9 (HB286)													
STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority of the qualified voters of the state who vote on the question, the amount of \$3,599,200 or as much of that amount as is found necessary is appropriated from the 2012 state transportation project fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act.													
Sec26a Ch17 SLA2012 P179 L1 (SB160)													
Sec. 26. DEPARTMENT OF REVENUE. (a) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016.													
There was a discrepancy in the amount entered in HB286 and SB160. It was determined to use the amount of \$3,599,200.													
L	GovSupTotal	CarryFwd	-3,015.8	0.0	0.0	-3,015.8	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other) 3,015.8													
Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (Sec26a Ch17 SLA2012 P179) (FY13-FY19)													
The FY2018 Governor's operating budget includes supplemental language to extend the lapse date of the original appropriation for costs of issuance related to the 2012 general obligation bond authorization. As the appropriation													

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Debt Service (continued)													
Debt Service (continued)													
General Obligation Bonds (continued)													
Expenses incidental to the Sale and Issuance of General Obligation Bonds (HB286) (Sec26a Ch17 SLA2012 P179) (FY13-FY19) (continued)													
terminated in FY2016 it cannot be extended. This language is being replaced with a new multi-year appropriation.													
HB 57/ SB 22: Amend * Sec. 19. DEBT AND OTHER OBLIGATIONS. as follows: [(M) SECTION 26(A), CH. 17, SLA 2012, IS AMENDED TO READ: (A) THE AMOUNT NECESSARY TO PAY EXPENSES INCIDENT TO THE SALE AND ISSUANCE OF GENERAL OBLIGATION BONDS FOR TRANSPORTATION PROJECTS, ESTIMATED TO BE \$3,559,200, IS APPROPRIATED FROM THE 2012 STATE TRANSPORTATION PROJECT FUND TO THE DEPARTMENT OF REVENUE, STATE BOND COMMITTEE, FOR THE FISCAL YEARS ENDING JUNE 30, 2013, JUNE 30, 2014, JUNE 30, 2015, [AND] JUNE 30, 2016, JUNE 30, 2017, JUNE 30, 2018, AND JUNE 30, 2019.] (m) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.													
Sec26a Ch17 SLA2012 P179 L1 (SB160) includes an appropriation for expenses related to the sale and issuance of general obligation bonds. This multi-year appropriation expired June 30, 2016. Due to Internal Revenue Service rules related to the timing of expending bonds; and with the Governor's directive to slow down some of these projects in June 2016; \$110 million of the \$449.9 million 2012 general bond authorization remains to be issued. The original amount appropriated for this purpose was \$3,599,200. Expenditures through FY2016 totaled \$583,400. The supplemental transaction in the Governor's budget included the unexpended amount of \$3,015,800 as the carryforward amount.													
1008 G/O Bonds (Other) -3,015.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds													
L	International Airport General Fund	GovSupTotal	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Borrowing Appropriation													
This language addresses a cash-flow deficiency related to federal international airport projects. Similar language will be added to the FY2018 Governor's amended budget.													
An amount sufficient to temporarily pay International Airports System project expenditures that are Federal Aviation Administration Airport Improvement Program approved grant reimbursable, contingent on repayment to the general fund as soon as the Federal Aviation Administration Airport Improvement Program grant proceeds have been received by the state, plus interest calculated for each month's average monthly balance from International Airport System funds. Monthly interest calculation shall be the greater of the amount calculated in AS 09.30.070(a) or the prior fiscal year average monthly earnings rate for the general fund and other non-segregated funds pool of investments as reported by treasury division for each month balances are owed to the general fund for the payment of the project costs for the fiscal year ending June 30, 2017.													
Over \$40 million of Alaska International Airport System (AIAS) projects are annually funded by Federal Aviation Administration reimbursement grants. This means that although the projects are ultimately paid by the federal													

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Debt Service (continued)													
Debt Service (continued)													
International Airport Revenue Bonds (continued)													
International Airport General Fund													
Borrowing Appropriation (continued)													
government, they require cash flow to accomplish. This cash flow has historically been provided by the State's general fund without any appropriation or any cost to the AIAS. With implementation of the State's new accounting system the past practice was determined to lack transparency and structure. Options reviewed to solve this issue were to increase landing fees at the airports, obtain a commercial line of credit from the capital markets, or formalize the relationship with, and use of the general fund. The first option of increasing fees potentially impairs the AIAS's competitiveness for international air cargo traffic. The second option is cumbersome, more expensive due to the size of the need, and requires an increase in the statutory borrowing limit of the AIAS. The formalization of the use of the general fund is easiest to implement, provides the AIAS seamless liquidity, and benefits the general fund through incremental revenue generation. The proposed formal use of the general fund will involve obtaining an appropriation to fund grant projects in advance of federal reimbursement, and to pay an interest rate on the funds used. The current rate of interest AIAS would pay is approximately 3%, which exceeds the current earnings rate of the general fund by over 2%. As the general fund liquidity and investment will not be impacted by the size of the AIAS grant program this represents incremental beneficial revenue for Alaska's general fund. An additional benefit of AIAS paying an interest rate is that AIAS staff will be motivated to ensure FAA grants are reimbursed and closed out in as timely a fashion as possible.													
L	Federal funds in International Airports Revenue Fund to repay general fund	HouseSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Governor submitted a supplemental for this purpose, but Legislative Legal has revised it. This language allows for cash flow borrowing repayment from the International Airports Revenue Fund.													
	1004 Gen Fund (UGF)			0.0									
L	Allow general fund cash flow borrowing for International Airports Revenue Fund projects	HouseSupT	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Governor submitted a supplemental for this purpose, but Legislative Legal has revised it. This language allows for general fund cash flow borrowing for International Airports Revenue Fund projects.													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Appropriations													
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L	Class V Injection Wells EPA Consent Decree (FY17-FY21)	GovSupTotal	MultiYr	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0	0	0
This appropriation is for Phase III of the EPA required decommissioning and remediation of 53 Class V injection wells in the Northern and Central Regions. The U.S. Environmental Protection Agency (EPA) has taken enforcement action against the Northern and Central Regions for violating Part C of the Safe Drinking Water Act. The Department of Law and the Department of Transportation and Public Facilities have negotiated and signed a Consent Agreement and Final Order. Closure work includes developing an EPA approved closure plan, soil sampling, well closure and removal, and removal and disposal of all contaminated liquids, sludge, and soil from in and around the injection well.													

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Special Appropriations (continued)													
Judgments, Claims and Settlements (continued)													
Judgments, Claims & Settlements (continued)													
Class V Injection Wells EPA Consent													
Decree (FY17-FY21) (continued)													
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The sum of \$8,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purpose of fulfilling the terms of the signed consent agreement and final order with the Environmental Protection Agency with respect to the decommissioning and remediation of class V injection wells for the fiscal years ending, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020 and June 30, 2021.													
1004 Gen Fund (UGF) 8,000.0													
* Allocation Difference *			-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization													
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L		HouseSupT	Cntngt	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
FY17 appropriation to purchase tax credits. Requires a supermajority vote													
1001 CBR Fund (Other) 100,000.0													
L		HouseSupT	Cntngt	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
CBR Draw Failed: Reverse FY17 appropriation to purchase tax credits. Requires a supermajority vote													
1001 CBR Fund (Other) -100,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund ERA Appropriations													
PF ERA Appropriations													
To General Fund (Revenue)													
L		GovSupTotal	Suppl	2,408,100.0	0.0	0.0	0.0	0.0	0.0	2,408,100.0	0	0	0
FY17 Earnings Reserve Account to General Fund													
The amount equal to five and one-quarter percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the first five of the preceding six fiscal years, including the fiscal year ending June 30, 2016, and including the earnings reserve account established under AS 37.13.145, estimated to be \$2,408,100,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2017.													
1041 PF ERA (UGF) 2,408,100.0													
L		GovSupTotal	Suppl	-2,408,100.0	0.0	0.0	0.0	0.0	0.0	-2,408,100.0	0	0	0
Reverse FY17 Earnings Reserve Account to General Fund--the transfer shows as revenue.													
The amount equal to five and one-quarter percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the first five of the preceding six fiscal years, including the fiscal year ending June 30, 2016, and including the earnings reserve account established													

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovSupTotal and HouseSupT**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Permanent Fund ERA Appropriations (continued)														
PF ERA Appropriations (continued)														
To General Fund (Revenue) (continued)														
Reverse FY17 Earnings Reserve Account to General Fund--the transfer shows as revenue. (continued)														
under AS 37.13.145, estimated to be \$2,408,100,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2017.														
1041 PF ERA (UGF) -2,408,100.0														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Fund Transfers														
Loan Funds														
Power Project Fund 1062														
L	Reappropriation from Power Project Fund to the General Fund	GovSupTotal	Suppl	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
In FY2014, a fund transfer from the general fund to the power project fund (AS 42.45.010) of \$10,000.0 was made for the specific purpose of providing a loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project. The appropriation was contingent on approval of a loan by the Alaska Energy Authority (AEA), which AEA's Board approved in December 2013. AEA and Cordova Electric Cooperative worked to create legal and closing documents that would satisfy both parties on a loan agreement up until Cordova Electric Cooperative withdrew their interest in June 2015. There is no longer an active loan application for the project and the funds cannot be used for the purpose appropriated. This appropriation will return the funds from the power project fund to the general fund.														
1004 Gen Fund (UGF) -10,000.0														
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0	
** Appropriation Difference **			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0	
Designated Reserves/Endowments														
Public Education Fund (AS. 14.17.300) (xfer)														
L	H SAP 4: FY17 Supplemental Appropriation from Permanent Fund ERA to Public Education Fund of \$1,690,147.7	HouseSupT	Suppl	1,690,147.7	0.0	0.0	0.0	0.0	1,690,147.7	0.0	0	0	0	
1041 PF ERA (UGF) 1,690,147.7														
L	Unexpended & unobligated balance est to be \$17m from the Anchorage, U-Med District Northern Access to the PEF (FY17)	HouseSupT	ReAprop	17,000.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0	0	0	
This should show as \$17 million in additional UGF revenue														
1004 Gen Fund (UGF) 17,000.0														
L	FY17 deposit of \$30 million from the general fund to the Public Education Fund	HouseSupT	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0	
1004 Gen Fund (UGF) 30,000.0														
L	Unexpended & unobligated balance est to be \$2,590.0 from the AEA Susitna-Watana hydroelectric projects to the PEF (FY17)	HouseSupT	ReAprop	2,590.0	0.0	0.0	0.0	0.0	0.0	2,590.0	0	0	0	

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovSupTotal and HouseSupT**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)													
Designated Reserves/Endowments (continued)													
Public Education Fund (AS. 14.17.300) (xfer) (continued)													
Unexpended & unobligated balance est to be \$2,590.0 from the AEA Susitna-Watana hydroelectric projects to the PEF (FY17) (continued)													
sec 4, ch 16, SLA 2013, page 105, lines 20-24 and sec 4, ch 18, SLA 2014, page 87, lines 10-11													
1004 Gen Fund (UGF) 2,590.0													
* Allocation Difference *			1,739,737.7	0.0	0.0	0.0	0.0	0.0	1,690,147.7	49,590.0	0	0	0
** Appropriation Difference **			1,739,737.7	0.0	0.0	0.0	0.0	0.0	1,690,147.7	49,590.0	0	0	0
PF ERA													
Transfers to Other Funds													
L	Reverse: H SAP 4: FY17 Supplemental Appropriation from Permanent Fund ERA to Public Education Fund of \$1,690,147.7	HouseSupT	Suppl	-1,690,147.7	0.0	0.0	0.0	0.0	-1,690,147.7	0.0	0	0	0
			1041 PF ERA (UGF)	-1,690,147.7									
* Allocation Difference *			-1,690,147.7	0.0	0.0	0.0	0.0	0.0	-1,690,147.7	0.0	0	0	0
** Appropriation Difference **			-1,690,147.7	0.0	0.0	0.0	0.0	0.0	-1,690,147.7	0.0	0	0	0
*** Agency Difference ***			59,590.0	0.0	0.0	0.0	0.0	0.0	0.0	59,590.0	0	0	0
**** All Agencies Difference ****			100,965.0	-2,000.0	0.0	-14,160.0	-1,000.0	0.0	55,000.0	63,125.0	0	0	0

Column Definitions

GovSupTotal (FY17 Governor's Supplementals) - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]

HouseSupT (House Supplemental Total) - House -- Total operating supplemental appropriations[OpAmndSup+HseOpSupinCap]